

**PROJECT 3: San Luis Rey Valley GSP**

		Consultant Costs*			County Costs						
Contract County Classification			Chief/Deputy Director	Land Use/Env Planner III	Land Use/Env Planning Mgr	Program Manager/ Groundwater Geologist	Hydrogeologist	GIS	Field Staff/ Technician		
Task	Short Description	Lump Sum	hours	hours	hours	hours	hours	hours	hours	Total Hours	Total Cost
<b>1</b>	<b>GRANT ADMINISTRATION</b>										
<b>1.1</b>	<b>Grant Management</b>										
	i Grant Documents and Agreement		4				32			36	\$4,664
	ii Coordination with partnering agencies					80	80			160	\$26,960
	iii Managing consultants						80			80	\$9,120
<b>1.2</b>	<b>Reporting</b>										
	i Quarterly Progress Reports						60			60	\$6,840
	ii Project Completion Report						16			16	\$1,824
<b>1.3</b>	<b>Invoicing</b>										
	i Quarterly Invoices		4				40			44	\$5,576
	<b>Task Subtotal Cost</b>	<b>\$0</b>									<b>\$54,984</b>
<b>2</b>	<b>GSA Meetings</b>										
<b>2.1</b>	<b>GSA Coordination Meetings</b>										
	i Coordinate GSA Activities	\$29,800				240	240	16	24	520	\$85,024
	ii GSA Meetings	\$29,600	8			240	240		8	496	\$83,632
<b>2.2</b>	<b>Coordination Agreement</b>										
	i Coordination Agreement		20	20		160	120			320	\$57,100
	<b>Task Subtotal Cost</b>	<b>\$59,400</b>									<b>\$225,756</b>
<b>3</b>	<b>GSP DEVELOPMENT</b>										
<b>3.1</b>	<b>Monitoring Program and Data Management System</b>										
	i Technical Memorandum: Monitoring Program	\$46,000				8	8		16	32	\$4,136
	ii Data Management System Summary and Location Information	\$55,000				12	24	40	8	84	\$11,092
<b>3.2</b>	<b>Aquifer Testing</b>										
	i Aquifer Testing Results	\$120,000				40	40		40	120	\$17,080
<b>3.3</b>	<b>Hydrogeologic Model</b>										
	i Groundwater Model Input, Output and Maps	\$340,000				40	8		16	64	\$11,272
	ii Technical Report: Sustainable Management Assessment	\$92,000				24	4		4	32	\$6,168
<b>3.4</b>	<b>Groundwater Sustainability Plan</b>										
	i Draft Groundwater Sustainability Plan	\$362,000	16	60		80	80	24		260	\$41,020
	ii RTCs on Draft GSP	\$40,000		40		60	60			160	\$24,900
	iii Final GSP	\$35,000		40		60	60	16		176	\$26,884
	<b>Task Subtotal Cost</b>	<b>\$1,090,000</b>									<b>\$142,552</b>
	<b>TOTAL COST</b>	<b>\$1,149,400</b>	<b>52</b>	<b>140</b>	<b>20</b>	<b>1,044</b>	<b>1,192</b>	<b>96</b>	<b>116</b>	<b>2,660</b>	<b>\$423,292</b>

**GRAND TOTAL**  
**\$1,572,692**

\*Source of Estimate: Prior Similar Consultant Contracted Amount