

**BORREGO WATER DISTRICT
PROPOSED RATES FOR
FISCAL YEAR 2015-2016**

Sewer Rates

The District provides sewer service to areas 1, 2 and 5. Rate increases could possibly take place in areas 1 & 5 through FY 2016. The District's monthly sewer charges are based on one equivalent dwelling unit (EDU) usage of 250 gallons per day, for a typical single family residence. Commercial projected EDU requirements are determined on a case-by-case basis. Sewer customers are charged a fixed monthly holder fee and a monthly user fee based on number of EDU's. It is proposed that this current structure for sewer charges remain unchanged. The Board of Directors may consider changes to this basic rate structure at a later date.

Sewer service charges are proposed to change as shown in the following table:

	Current Rates FY 2015	FY 2016 Projected
Sewer Area 1	\$ 31.96	\$ 33.56
Sewer Area 5	\$ 59.63	\$ 62.62

Water Rates

The District's water rates have two components: 1) a **Fixed Meter Charge** based on the customer's meter size, to recover a portion of the District's fixed costs of operating, maintaining and delivering water, and 2) a **Commodity Charge**, determined by the amount of water used. It is proposed that this basic rate structure for water rates remain unchanged, however the Board of Directors may consider changes to the rate structure at a later date.

Fixed water meter charges are proposed to change as shown in the following table:

Meter size	Current Rates FY 2015	FY 2016 Projected
¾ "	\$ 35.12	\$ 42.04
1"	\$ 51.36	\$ 61.45
1 ½"	\$ 86.58	\$103.62
2"	\$131.07	\$156.85
3"	\$238.02	\$284.86
4"	\$379.43	\$454.12
6"	\$757.07	\$906.10

Commodity Rates are proposed to change as shown in the following table:

	Current Rates FY 2015	FY 2016 Projected
All areas	\$ 2.30	\$ 2.42

Other Rates and Fees

Any rates or fees associated with water or sewer service that are not addressed in the notice shall remain in full force and effect as previously adopted by the Board of Directors.