

**BORREGO WATER DISTRICT  
RATES FOR  
FISCAL YEARS 2014-2016**

**Sewer Rates**

The District provides sewer service to areas 1, 2 and 5. Rate increases could possibly take place in areas 1 & 5 through FY 2016. The District's monthly sewer charges are based on one equivalent dwelling unit (EDU) usage of 250 gallons per day, for a typical single family residence. Commercial projected EDU requirements are determined on a case-by-case basis. Sewer customers are charged a fixed monthly holder fee and a monthly user fee based on number of EDU's. It is proposed that this current structure for sewer charges remain unchanged. The Board of Directors may consider changes to this basic rate structure at a later date.

Sewer service charges are proposed to change as shown in the following table:

	Current Rates FY 2013	FY 2014 13.75% Adopted	FY 2015 Projected	FY 2016 Projected
Sewer Area 1	\$ 26.75	\$ 30.43	\$ 31.96	\$ 33.56
Sewer Area 5	\$ 49.92	\$ 56.79	\$ 59.63	\$ 62.62

**Water Rates**

The District's water rates have two components: 1) a **Fixed Meter Charge** based on the customer's meter size, to recover a portion of the District's fixed costs of operating, maintaining and delivering water, and 2) a **Commodity Charge**, determined by the amount of water used. The current rate structure fixes the customer's commodity based on the area the customer is in, and for residential customers, whether the customer's water usage is from 0 to 45 units in winter or 0 to 55 units in summer (Tier 1); or over 45 units in winter or over 55 units in summer (Tier 2). It is proposed that this basic rate structure for water rates remain unchanged, however the Board of Directors may consider changes to the rate structure at a later date.

Fixed water meter charges are proposed to change as shown in the following table:

Meter size	Current Rates FY 2013	FY 2014 15% Adopted	FY 2015 Projected	FY 2016 Projected
¾"	\$ 30.54	\$ 35.12	\$ 40.04	\$ 42.04
1"	\$ 44.66	\$ 51.36	\$ 58.53	\$ 61.45
1 ½"	\$ 75.29	\$ 86.58	\$ 98.69	\$103.62
2"	\$113.97	\$131.07	\$149.38	\$156.85
3"	\$206.97	\$238.02	\$271.30	\$284.86
4"	\$329.94	\$379.43	\$432.50	\$454.12
6"	\$658.32	\$757.07	\$862.95	\$906.10

Commodity Rates are proposed to change as shown in the following table:

Winter	Current Rates FY 2013	FY 2014 19% Adopted	FY 2015 Projected	FY 2016 Projected
Tier1 < 45	\$ 1.76	\$ 2.09	\$ 2.30	\$ 2.42
Tier 2 >45	\$ 2.63	\$ 3.14	\$ 3.46	\$ 3.64
Summer	Current Rates FY 2013	FY 2014 19% Adopted	FY 2015 Projected	FY 2016 Projected
Tier1 < 55	\$ 1.76	\$ 2.09	\$ 2.30	\$ 2.42
Tier 2 >55	\$ 2.63	\$ 3.14	\$ 3.46	\$ 3.64

Other Rates and Fees

Any rates or fees associated with water or sewer service that are not addressed in the notice shall remain in full force and effect as previously adopted by the Board of Directors.

Pass Through Costs

Pursuant to AB 3030, the District Board will also authorize the pass-through of future rate and charge increases by San Diego Gas & Electric for electricity rates associated with storing, treating, pumping, and delivering water. This authorization will be in effect for five years, until June 30, 2016. The Board will hold a public hearing to review the proposed increases prior to enacting any such changes.