

Anza Borrego Desert Planning Region Integrated Regional Water Management Plan

Tuesday October 11, 2011
2:00 – 4:30 p.m.

Borrego Water District
806 Palm Canyon Drive, Borrego Springs, CA 92004

AGENDA

*This meeting will drive development of the Work Plan:
how the region will create an IRWM Plan or take existing IRWM Plan to the next level.*

1. Welcome and Introductions – Jerry Rolwing, BWD
2. Review Outcomes of Last Meeting, September 20, 2011 – Jerry Rolwing, BWD
3. DWR Report - Anna Aljabiry, DWR
4. Meeting Goals and Objectives – Tish Berge, RMC
5. Planning Grant and IRWM Schedule – Tish Berge, RMC
 - a. Planning Grant Application
 - b. IRWM Plan and IRWM Plan Update
 - c. Stormwater/Flood - Prop 1E
6. Regional “Big” Issues – Dale Schafer, CCP, and Tish Berge, RMC
 - a. Stakeholder driven process to identify issues within the region
 - i. Water Supply, Water Quality, Flood, Other
 - b. Brainstorming
 - i. Postpone and withhold judgment of ideas
 - ii. Encourage wild and exaggerated ideas
 - iii. Quantity counts at this stage, not quality
 - iv. Build on the ideas put forward by others
 - v. Every person and every idea has equal worth
 - c. Prioritization
 - i. One vote for each group
7. Regional Alternatives Development Projects – Tish Berge, RMC
 - a. Stakeholder driven process to:
 - i. Review preliminary projects
 - ii. Identify new projects, as necessary
 - iii. Rank/prioritize projects

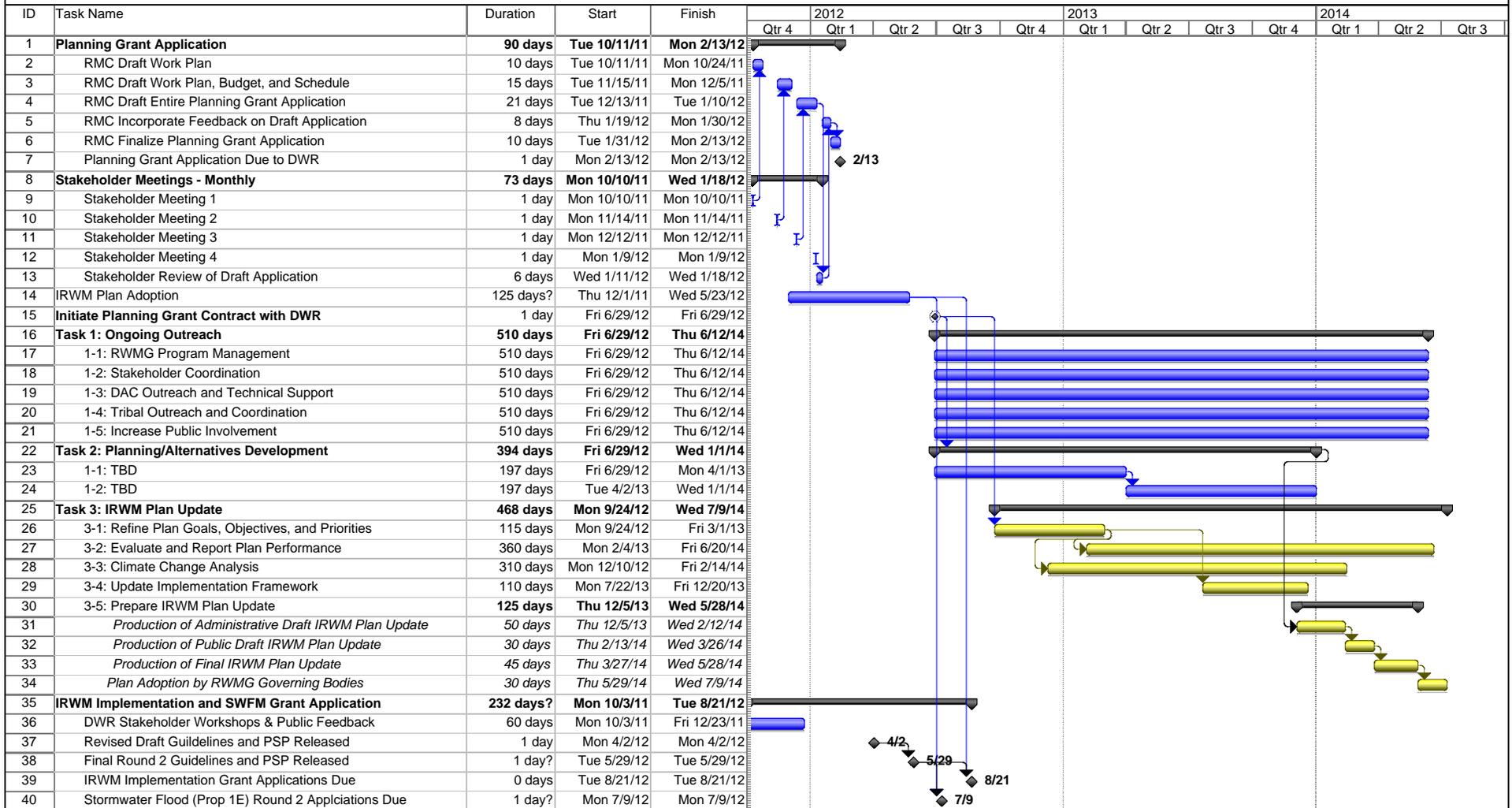
8. Next Steps

a. Review Action Items

b. Next Meetings

- i. November 8, 2011 - Inform/guide work plan, budget, and schedule
- ii. December 13, 2011 - Review draft work plan, budget, and schedule
- iii. January 10, 2012 - Receive/finalize feedback on drafts

Anza Borrego Desert Integrated Regional Water Management Overall Schedule



Project: ABD IRWM_Schedule_28Sep
Date: Tue 10/4/11



Preliminary Draft Work Plan Outline

This scope of work assumes a two-year (24-month) grant contract timeframe through adoption of the IRWM Plan Update in June 2014.

A. Task 1: Outreach and Communication

Task 1-1: Ongoing Outreach

Task 1-2: Policy Committee and Stakeholders Committee Meetings and Coordination

Task 1-3: Coordination with other IRWM Regions

B. Task 2: Plans/Alternatives Development

Task 2-1: Integrated Flood Management through Invasive Species Control

- i. Identify Climate Change Vulnerabilities and Strategies

Task 2-2: Develop a Comprehensive Groundwater Management Program

- ii. Establish a Groundwater Management Committee
- iii. Collect and Review Data
- iv. Identify Climate Change Vulnerabilities and Strategies
- v. Develop a Prioritization Process
- vi. Development of Alternatives
- vii. Analyze/Rank Alternatives
 - a. Economic Analysis
- viii. Provide Recommendations

Task 2-3: Groundwater Quality and Beneficial Reuse Alternatives

- i. Gather and Validate Groundwater Quality Data
- ii. Mapping and Analyzing Septic and Water Quality Data
- iii. Develop a Prioritization Process
- iv. Development of Alternatives for Water Reuse
- v. Analyze/Rank Alternatives
 - a. Economic Analysis
- ii. Provide Recommendations

C. Task 3: IRWM Plan Update

Task 3-1: Update Governance and Financing

Task 3-2: Refine IRWM Plan Goals, Objectives, and Priorities

Task 3-3: Prepare a Data Management Plan

Task 3-4: Refine IRWM Plan Metrics

Task 3-5: Describe IRWM Process relating to Local Land Use Planning

Task 3-6: Prepare IRWM Plan per State Guidelines